

SUBCOMMITTEE NO. 2

Outcomes

Alan Lowenthal, Chair
Darrell Steinberg
Dave Cogdill



Monday, March 24, 2008
Outcomes

<u>Item</u>	<u>Department</u>	<u>Page</u>
Vote-Only Calendar		3
Budget Balancing Reductions		3
0540 Secretary for Resources		3
3110 Special Resources Program		4
3460 Colorado River Board		4
3560 State Lands Commission		4
3640 Wildlife Conservation Board		5
3680 Department of Boating and Waterways		6
3720 California Coastal Commission		8
3760 State Coastal Conservancy		8
3790 Department of Parks and Recreation		9
3820 San Francisco Bay Conservation and Development Commission		13
3830 San Joaquin River Conservancy		13
3835 Baldwin Hills Conservancy		14
3845 San Diego River Conservancy		14
3850 Coachella Valley Mountains Conservancy		14
3855 Sierra Nevada Conservancy		15
Discussion Items		16
0540 Secretary for Resources		16
3125 California Tahoe Conservancy		16
3560 State Lands Commission		17

Resources—Environmental Protection—Energy

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling 916-324-9335. Requests should be made one week in advance whenever possible.

3640 Wildlife Conservation Board	18
3720 California Coastal Commission	19
3780 Native American Heritage Commission	20
3790 Department of Parks and Recreation	20
3810 Santa Monica Mountains Conservancy	20
3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	21

Vote-Only Calendar

Budget Balancing Reductions

Org Code	Description	(000) 2007-08	(000) 2008-09	GF Remaining (000)	Total Program Budget (000)
3125	California Tahoe Conservancy - Tahoe Conservancy Program	\$ -	\$ 22	\$ 200	\$ 5,713
3820	San Francisco Bay Conservation and Development Commission	\$ -	\$ 457	\$ 4,112	\$ 5,200

Action: Accepted all of the Governor's proposed budget balancing reductions shown in the chart above.

Vote: 3-0

0540 Secretary for Resources

1. Implementation of the Federal Coastal Impact Assistance Program

Action: Approved \$110,000 in Federal Trust Fund for two positions to implement CIAP.

Vote: 3-0

2. California River Parkways Grant Program

Action: Approved \$28,365,000 in Proposition 84 bond funds for local assistance, capital outlay, and support grants. The grant funds would be available for encumbrance until June 30, 2013.

Vote: 3-0

Substitute Motion Action: Approved \$241,000 and 2 positions to work on the California River Parkways Program.

Substitute Motion Vote: 2-1 (Cogdill)

3110 Special Resources Program

1. Angora Fire Rebuilding Permit Review

Action: Approved \$95,000 from the California Environmental License Plate Fund for one limited-term position to assist in the Angora Fire rebuilding effort at TRPA.

Vote: 3-0

3460 Colorado River Board

Action: AAB

Vote: 3-0

3560 State Lands Commission

1. Budget Balancing Reductions – Mineral Management

Action: Rejected the Governor's proposed budget balancing reduction of \$335,000 General Fund and 1.9 positions from the Mineral Resources Management program. The positions are an engineer and a support staffer.

Vote: 2-1 (Cogdill)

2. School Lands

Action: Approved \$120,000 from reimbursement for one full-time position to perform due diligence and property transaction activities. The reimbursement would be paid by the revenues received from the school lands.

Vote: 3-0

3. Marine Invasive Species Program Research

Action: Approved \$300,000 in contracting funds from the Marine Invasive Species Control Fund. The funds will be appropriated annually for three years. The funds will be broken down as follows:

\$100,000	Develop and test ballast water treatment systems
\$ 75,000	Develop a process for approval of ballast water treatment systems
\$ 75,000	Develop and test hull cleaning technology
\$ 50,000	Investigate links between in-water cleaning, the effectiveness of antifouling paints, and invasive species release

Vote: 2-1 (Cogdill)

3640 Wildlife Conservation Board

1. Colorado River Acquisition, Protection and Restoration Programs

Action: Approved a reappropriation of \$160,000 in Proposition 50 bond funds for acquisition, protection and restoration of land and water resources along the Lower Colorado River.

Vote: 3-0

2. Public Access Program

Action: Approved \$1 million from the Wildlife Restoration Fund for the public access program.

Vote: 2-1 (Cogdill)

3. Natural Communities Conservation Planning

Action: Approved \$25 million from Proposition 84 bond funds for NCCP capital outlay.

Vote: 2-1 (Cogdill)

3680 Department of Boating and Waterways

1. Public Small Craft Harbor Loans

Action: Approved \$22,266,000 from the Harbors and Watercraft Revolving Fund for eight high-priority projects to provide public loans to develop marinas and expand/rehabilitate existing marina facilities. The proposed projects are:

- Los Angeles County – Alamitos Bay, Basins 2 & 3: \$9 million
- San Mateo County – Coyote Point Marina: \$218,000
- Orange County – Dana Point Harbor Marina: \$9 million
- Contra Costa County – Martinez Marina: \$338,000
- Santa Barbara County – Santa Barbara Harbor: \$720,000
- Santa Cruz – Santa Cruz Harbor: \$1,365,000
- San Francisco – San Francisco Marina, East Harbor: \$1,125,000
- Statewide – Emergency Loans: \$500,000

Vote: 3-0

2. Launching Facility Grants

Action: Approved \$3,734,000 from the Harbors and Watercraft Revolving Fund for 13 grants to local governments.

Vote: 3-0

3. Private Loans

Action: Approved \$5 million from the Harbors and Watercraft Revolving Fund for loans to private marinas.

Vote: 3-0

4. Abandoned Watercraft Abatement Fund

Action: Approved \$500,000 from the Harbors and Watercraft Revolving Fund for the administration of the Abandoned Watercraft Abatement Fund Program.

Vote: 3-0

5. SANDAG Regional Beach Sand Project – Stage 2

Action: Approved \$6.5 million from the Harbors and Watercraft Revolving Fund for restoring San Diego County beaches as one-year funding.

Vote: 3-0

6. Permanent Federal Grant Increase Adjustment

Action: Approved a baseline increase of \$2.4 million in federal funds for the following:

- \$700,000 – Education and Media
- \$1,300,000 – Local Assistance for boating enforcement
- \$400,000 – Local Assistance for boating trails

Vote: 3-0

7. Capital Outlay – Statewide Minor Projects

Action: Approved \$1.59 million from the Harbors and Watercraft Revolving Fund for the following:

- \$90,000 – Studies
- \$400,000 – Statewide Emergency Repairs and Replacements
- \$600,000 – Statewide Boating Trails
- \$500,000 – Statewide Low-Water Improvements

Vote: 3-0

8. Capital Outlay Projects

Action: Approved funding from the Harbors and Watercraft Revolving Fund for the following projects:

- Lake Perris Ramp 5 Improvements – \$650,000
- Pyramid Lake, Bear Trap Boat-In Site – \$400,000
- Pyramid Lake Visitor Dock Improvement – \$550,000
- Lake Del Valle Visitor Dock Installation – \$400,000
- Lake Del Valle Boarding Float Improvements – \$320,000
- Millerton Lake North Shore Parking Expansion – \$500,000
- Millerton Lake Boating Information Sign Kiosks – \$150,000
- Silverwood Lake Sawpit Lighting Improvements – \$175,000
- Silverwood Lake Serrano Boat-In Improvements – \$325,000
- McArthur-Burney Visitor Dock Improvements – \$300,000

- Clear Lake State Park Fish Cleaning Station and Canopy – \$60,000

Vote: 3-0

9. Clean and Green Boating Program Coordinator Position

Action: Rejected authority for one position to be funded out of existing operating expenses and equipment funding coming from the Harbors and Watercraft Revolving Fund.

Vote: 3-0

3720 California Coastal Commission

1. Coastal and Marine Education Whale Tail License Plate Program

Action: Approved \$284,000 in California Beach and Coastal Enhancement Account funds for a one-time augmentation to the Coastal Commissions budget.

Vote: 3-0

2. Budget Balancing Reduction – Coastal Management Program

Action: Rejected the Governor's proposal to reduce the Coastal Commission's Coastal Management Program by \$956,000 General Fund.

Vote: 2-1 (Cogdill)

3760 State Coastal Conservancy

1. Public Access Program

Action: Approved \$700,000 for the Coastal Conservancy's Public Access, Education, and related programs. The funding sources are divided:

\$300,000 Coastal Access Account
\$400,000 Coastal License Plate Fund

Vote: 2-1 (Cogdill)

2. Ocean Protection Council: Capital Projects and Science Applications

Action: Approved \$26,420,000 in Proposition 84 bond funds for the COPC projects and programs. This funding would be one-time, with the Conservancy requesting additional bond funds in future years consistent with a bond expenditure plan.

Vote: 2-1 (Cogdill)

3. Coastal Conservancy Programs

Action: Approved \$89,098,000 in Proposition 84 bond funds for the State Coastal Conservancy with budget bill language. The funds would be divided as follows:

Santa Ana River Parkway	\$13,400,000
San Francisco Bay Area Conservancy	\$24,000,000
Monterey Bay Watershed	\$11,500,000
San Diego Bay and Watershed	\$5,198,000
Statewide Conservancy Programs	\$35,000,000

Budget bill language: Of the amount appropriated in this item, \$3,000,000 shall be allocated for projects under the direction of the San Diego River Conservancy.

Vote: 2-1 (Cogdill)

3790 Department of Parks and Recreation

1. Off-Highway Motor Vehicle Recreation Grants and Cooperative Agreements

Action: Approved \$913,000 on-going from the Off-Highway Vehicle Trust Fund for eight positions to handle the increased volume of grant applications and monitoring for the OHMVR program.

Vote: 3-0

2. Off-Highway Motor Vehicle Recreation Program – SB 742 Implementation

Action: Approved \$13,914,000 from the Off-Highway Vehicle Trust Fund for 76 positions to provide additional staffing for the Off-Highway Motor Vehicle Recreation Program.

Vote: 3-0

3. Route Designation Planning and Implementation – SB 742

Action: Approved \$5.6 million from the Off-Highway Vehicle Fund for planning and implementation of off-highway vehicle routes.

Vote: 3-0

4. Deferred Maintenance

Action: Approved \$12,268,000 from Proposition 84 bond funds for deferred maintenance projects in state parks until 2012.

Vote: 3-0

5. Natural Heritage Stewardship Program

Action: Approved \$2 million from Proposition 84 bond funds for the Natural Heritage Stewardship Program with projects as one-time funding.

Vote: 3-0

6. Statewide Cultural Stewardship

Action: Approved \$1,169,000 from Proposition 84 bond funds for planning and implementation of cultural stewardship projects with the project funds as one-time funds.

Vote: 3-0

7. Statewide Interpretative Exhibit Program

Action: Approved \$1,458,000 from Proposition 84 bond funds for the Interpretive Exhibit Program with project funds as one-time funds only..

Vote: 3-0

8. Local Assistance Program

Action: Approved \$45,560,000 from various special funds and federal funds for the parks local assistance program. The funds are broken down as follows:

- \$3,655,000 – Habitat Conservation Fund
- \$27.1 million – Off-Highway Vehicle Fund
- \$9,726,000 – Recreational Trails Fund
- \$5,079,000 – Federal Trust Fund

Vote: 3-0

9. Concessions

Action: Approved the following concessions and operating agreements:

- Angel Island State Park – Tours and Food Service Concession
- Lake Oroville State Recreational Area – Bidwell Canyon Marina Concession
- Old Town San Diego State Historic Park – Historic Replica of the Franklin House
- Pacheco State Park – Wind Turbine Concession

Vote: 3-0

10. Fire Prevention in Remote Areas

Action: Rejected \$3 million from General Fund for fire prevention activities and 29 positions at state parks in high risk fire zones.

Vote: 3-0

11. YMCA of San Diego County – Reappropriation

Action: Approved a reappropriation of a local park grant to the YMCA of San Diego County for their Border View Expansion project until June 30, 2009.

Reappropriation Language: Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2009:

0005 – Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) Item 3790-102-0005(a)(5)(vx), Budget Act of 2000 (Ch. 52, Stats. 2000), YMCA of San Diego County: Border View Expansion

Vote: 3-0

12. City of Anaheim Maxwell Park Extension – Reappropriation

Action: Approved a reappropriation of a local park grant to the City of Anaheim until June 30, 2009.

Reappropriation Language: Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2009:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) Item 3790-102-0005, Budget Act of 2000, (Ch. 52, Stats. 2000), (a) 80.25 Recreational Grants, (5) Murray-Hayden Grants, (x) City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres.

Vote: 3-0

13. San Dieguito River Park – Reappropriation

Action: Approved a reappropriation of a local park grant to the San Dieguito River Park Joint Powers Authority in the City of Escondido until June 30, 2009.

Reappropriation Language: Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2009:

0005 – Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) Item 3790-102-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), (a) 80.25--Recreational Grants, (1) Competitive grants (non-project specific), (c) Non-motorized Trails Grants. This reappropriation is limited to a \$200,000 grant to the San Dieguito River Park Joint Powers Authority.

Vote: 3-0

3820 San Francisco Bay Conservation and Development Commission

1. CalTRANS Interagency Agreement Amendment

Action: Approved \$184,000 from reimbursements for 2008-09 and \$190,000 for 2009-10 and 2010-11 for one position to review CalTRANS permit applications at the BCDC.

Vote: 3-0

3830 San Joaquin River Conservancy

1. Proposition 84 Program Delivery

Action: Approved \$122,000 (\$717,000 over five years) from Proposition 84 bond funds for one existing position and related OE&E. The cost of the position is \$122,000 annually, the additional cost is due to OE&E.

Vote: 3-0

2. Environmental Restoration, Public Access, and Recreation

Action: Approved \$2 million in Proposition 84 bond funds and \$2 million in reimbursements (total \$4 million) for environmental restoration, public access, and recreation projects. The reimbursements are bond funds coming from the Wildlife Conservation Board.

Vote: 3-0

3. Acquisitions

Action: Approved \$8 million in Proposition 84 bond funds for land acquisition.

Vote: 2-1 (Cogdill)

3835 Baldwin Hills Conservancy

1. Acquisition and Improvement Program

Action: Approved \$3.05 million in Proposition 84 bond fund for acquisition, restoration, and development. The Budget also proposes another \$1 million in reimbursements from other state and non-state entities.

The Governor's Budget also includes budget bill language for a General Fund loan to the Baldwin Hills Conservancy to meet cashflow needs due to delays in collecting reimbursements.

Vote: 2-1 (Cogdill)

2. Program Delivery Staff

Action: Approved \$116,000 in Proposition 84 bond funds for one position to work on acquisition and development activities.

Vote: 2-1 (Cogdill)

3845 San Diego River Conservancy

Action: AAB

Vote: 3-0

3850 Coachella Valley Mountains Conservancy

1. Land Acquisition

Action: Approved \$11,518,000 from various bond funds for funding acquisition of mountainous lands and natural community conservation lands. The funding will come from:

Proposition 84 \$11,514,000

Proposition 12 \$3,000

Proposition 40 \$1,000

Vote: 3-0

3855 Sierra Nevada Conservancy

1. Proposition 84 Local Assistance Grant Funding

Action: Approved \$17 million in Proposition 84 bond funds for grants and cooperative agreements

The Governor's Budget also includes budget bill language allowing these funds to be available until June 30, 2011.

Vote: 2-1 (Cogdill)

Discussion Items

0540 Secretary for Resources

1. San Joaquin River Restoration

Action: Approved \$15,906,000 in Proposition 84 bond funds for San Joaquin River restoration, which would be provided to the Department of Water Resources (60%) and Department of Fish and Game (40%). These funds would be spent primarily on planning, design, and easement acquisition.

In addition, approved the following budget bill language:

The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code may only be expended upon enactment of federal legislation to implement, and to fund the federal government's share of, the settlement agreement in N.R.D.C. v. Rodgers.

The funds appropriated in this item for purposes of Section 75050(n) of the Public Resources Code shall be available for encumbrance or expenditure until June 30, 2011, for purposes of support, local assistance, or capital outlay.

Vote: 3-0

3125 California Tahoe Conservancy

1. Implementation of the Environmental Improvement Program for the Lake Tahoe Basin

Action: Approved \$8,183,000 for capital outlay funding to support the EIP implementation. The funds will come from the following sources:

- \$1,351,000 – Proposition 12
- \$383,000 – Habitat Conservation Fund
- \$708,000 – Lake Tahoe License Plate
- \$4,851,000 – Proposition 84
- \$890,000 – Reimbursements

Vote: 3-0

2. Maintain Support Budget Baseline

Action: Held open

Vote: No vote taken

3560 State Lands Commission

1. Energy Projects Workload

Action: Approved \$85,000 from reimbursement for one full-time position to review applications for Liquefied Natural Gas and other energy related projects on state lands. The reimbursement would be paid by the project applicants.

Vote: 3-0

2. Budget Balancing Reductions

Action: Held open

Vote: No vote taken

3. Huntington Beach Field Office Replacement

Action: Held open

Vote: No vote taken

3640 Wildlife Conservation Board

1. Budget Balancing Reductions

Action: Reduced the Board's budget by \$204,000 General Fund.

Vote: 3-0

2. Increase in Position Authority

Action: Held open

Vote: No vote taken

3. Habitat Conservation Fund

Action: Held open

Vote: No vote taken

4. Trailer Bill

Action: Approved Governor's trailer bill language with an amendment. The amendment would be to keep the phrase "upon appropriation of the Legislature" in Section 1, 37036(b), rather than take it out as the Governor proposed.

Vote: 2-1 (Cogdill)

3720 California Coastal Commission

1. Budget Balancing Reduction – Energy Program

Action: Rejected the Governor proposed budget balancing reduction of \$52,000 General Fund from the Coastal Energy Program.

Vote: 2-1 (Cogdill)

2. Budget Balancing Reduction – Administration Program

Action: Rejected the Governor proposed budget balancing reduction of \$173,000 General Fund from the Administration Program.

Vote: 2-1 (Cogdill)

3. Trailer Bill Language

Action: Held open

Vote: No vote taken

4. Operating Expenses, Equipment, and Information Technology

Action: Held open

Vote: No vote taken

5. Civil Fine Authority – Informational Item

This is an informational item only. No vote taken.

3780 Native American Heritage Commission

1. Budget Balancing Reduction

Action: Held open

Vote: No vote taken

3790 Department of Parks and Recreation

1. Diesel Vehicle Emissions Retrofit

Action: Held open

Vote: no vote taken

2. Park Closures

Action: Held open

Vote: No vote taken. Directed staff to lead a working group on the issue and present an alternative to the committee.

3810 Santa Monica Mountains Conservancy

1. Missing Supplemental Report

Informational item

2. Capital Outlay – Acquisition and Local Assistance Grants

Action: Held open

Vote: No vote taken

3. Capital Outlay and Grants

Action: Held open

Vote: No vote taken

4. Capital Outlay and Local Assistance Grants Reappropriation

Action: Held open

Vote: No vote taken

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

1. Proposition 84, Capital Outlay and Grants

Action: Held open

Vote: No vote taken